



Republic of the Philippines
Province of Nueva Ecija
MUNICIPALITY OF GUMBA

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisemen t /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	CIVIL WORKS								-			
8000-3-01-010-001-003	Concreting of Farm to Market Road in Brgy. San Roque; Brgy Culong and Sitio Bertese, Lennec	M.E.O	Competitive Bidding	2/20/2018	3/13/2018	4/14/2018	4/24/2018	GoP	7,346,696.55	-	7,346,696.55	
8000-3-01-010-001-005	Construction of Mini-Gym for Senior Citizen	M.E.O	Competitive Bidding	2/26/2018	3/18/2018	4/19/2018	4/29/2018	GoP	400,000.00	-	400,000.00	
8000-3-01-010-001-004	Improvements of Sport Facility	M.E.O	Competitive Bidding	3/5/2018	3/25/2018	4/26/2018	5/6/2018	GoP	4,000,000.00	-	4,000,000.00	
1000-3-01-010-004-002-002	Installation of Additional Street Lights	M.E.O	Competitive Bidding	4/4/2018	4/24/2018	5/26/2018	6/5/2018	GoP	500,000.00	-	500,000.00	
8000-3-01-010-001-006	Construction of Solar Drier (Brgy. Macapabellag)	M.E.O	Competitive Bidding	2/14/2018	3/6/2018	4/7/2018	4/17/2018	GoP	450,000.00	-	450,000.00	
9000-3-03-003-3-1	Drainage canal declogging/restoration/rehabilitation	M.E.O	Competitive Bidding	3/5/2018	3/25/2018	4/26/2018	5/6/2018	GoP	6,000,000.00	-	6,000,000.00	
1000-3-01-001(10704990)	Construction of Welcome Signage	M.E.O	Competitive Bidding	4/16/2018	5/6/2018	6/7/2018	6/17/2018	GoP	500,000.00	-	500,000.00	
9000-3-03-003-3-4	Construction of Bulakid Bridge	M.E.O	Competitive Bidding	3/15/2018	4/4/2018	5/6/2018	5/16/2018	GoP	300,000.00	-	300,000.00	
1000-3-01-001(50213040)	Repair of ABC Hall	M.E.O	Competitive Bidding	4/2/2019	4/22/2019	4/20/2018	4/30/2018	GoP	500,000.00	500,000.00	-	
INF17-026	Construction of Power House (SB Building)	M.E.O / SB	NP-53.9 - Small Value Procurement	2/1/2018	N/A	2/8/2018	2/11/2018	GoP	200,000.00	-	200,000.00	Continuing Appropriation 2017
INF17-031	Completion of Birthing Facilities	M.E.O / RHU	Competitive Bidding	3/2/2018	3/21/2018	4/20/2018	4/30/2018	GoP	500,000.00	-	500,000.00	Continuing Appropriation 2017
INF17-014	Renovation of RHU1	M.E.O / RHU	Competitive Bidding	3rd quarter				GoP	300,000.00	-	300,000.00	Continuing Appropriation 2017
1000-3-01-001-005-002	Installation of Solar Panel Lighting	M.E.O / Plaza and Parks	Competitive Bidding	6/15/2018	7/4/2018	8/3/2018	8/13/2018	GoP	700,000.00	-	700,000.00	
B.	GOODS								-			
	ADMINISTRATIVE SERVICES								-			
1000-3-01-001	EXECUTIVE AND GENERAL SERVICES	M.O							-			

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50203010	Purchase of office Supplies	M.O	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	900,000.00	900,000.00		
10705020	Office Equipment	M.O							-			
	a) Purchase of 2 units Water Dispenser	M.O	Shopping	n/a	N/A	2/25/2018	2/28/2018	GoP	12,000.00		12,000.00	
	b) Purchase of 3 units 2.5 HP Air conditioning Unit	M.O	NP-53.9 - Small Value Procurement	2/15/2018	2/22/2018	2/25/2018	2/28/2018	GoP	128,000.00		128,000.00	
	c) Purchase of Printer, Xerox Copier	M.O	NP-53.9 - Small Value Procurement	4/1/2018	4/8/2018	4/11/2018	4/14/2018	GoP	160,000.00		160,000.00	
10707010	Furniture & Fixtures	M.O						GoP	-			
	a) Fabrication/Installation of Hanging Cabinet	M.O	NP-53.9 - Small Value Procurement	n/a	N/A	4/15/2018	4/18/2018	GoP	34,000.00		34,000.00	
	b) Purchase of Steel cabinet	M.O	Shopping	n/a	N/A	5/5/2018	5/8/2018	GoP	32,000.00		32,000.00	
	c) purchase of Chairs and Tables	M.O	NP-53.9 - Small Value Procurement	n/a	N/A	5/6/2018	5/9/2018	GoP	84,000.00		84,000.00	
10705030	Purchase of IT Equipment	M.O						GoP	-			
	a) Purchase of 3 units Laptop computer	M.O	NP-53.9 - Small Value Procurement	3/1/2018	N/A	3/8/2018	3/11/2018	GoP	160,000.00		160,000.00	
	b) Purchase of Desktop Computer	M.O	Shopping	3/1/2018	N/A	3/8/2018	3/11/2018	GoP	60,000.00		60,000.00	
	c) Purchase of HD Projector	M.O	Shopping	3/15/2018	N/A	3/22/2018	3/25/2018	GoP	60,000.00		60,000.00	
	d) purchase of UPS Server	m.o	Shopping	n/a	N/A	4/1/1948	4/4/1948	GoP	20,000.00		20,000.00	
10705070	Communication Equipment	M.O							-			
	a) Purchase of Wireless Speaker	M.O	Shopping	n/a	N/A	3/1/2018	3/3/2018	GoP	40,000.00		40,000.00	
	b) purchase of 4 units Megaphone	M.O	Shopping	n/a	N/A	3/1/2018	3/4/2018	GoP	13,200.00		13,200.00	
	c. Purchase of cellular Phone	M.O	NP-53.9 - Small Value Procurement	n/a	N/A	3/2/2018	3/5/2018	GoP	80,000.00		80,000.00	
	d) Purchase of Public Address System	M.O	NP-53.9 - Small Value Procurement	8/1/2018	N/A	8/8/2018	8/11/2018	GoP	66,800.00		66,800.00	
10799990	Other Property Plant & Equipment (CCTV Camera)	M.O	Competitive Bidding	5/2/2018	5/21/2018	6/20/2018	6/30/2018	GoP	300,000.00		300,000.00	
10704990	Other Structures (Signages)	M.E.O/M.O	Competitive Bidding	6/1/2018	6/20/2018	7/20/2018	7/30/2018	GoP	500,000.00		500,000.00	
	Contingencies for office, equipment and motor vehicle maintenance	M.O	NP-53.2 Emergency Cases	as needed				GoP	1,100,000.00	1,100,000.00		
GD17-026	Transportation Equipment (Ambulance)	M.O	Competitive Bidding	3/1/2018	3/20/2018	4/19/2018	4/29/2018	GoP	1,300,000.00	-	1,300,000.00	continuing 2017

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				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Maintenance and establishment of LGU Website	M.O	NP-53.9 - Small Value Procurement	3/1/2018	3/20/2018	4/19/2018	4/29/2018	GoP	50,000.00	50,000.00		
3000-3-02-005-001-004-001	Sports Development Activity								-			
	a) Construction/ Fabrication of Basketball board and Movable ring	M.O / SYDO	NP-53.9 - Small Value Procurement	3/1/2018	N/A	3/8/2018	3/11/2018	GoP	200,000.00		200,000.00	
	b) Purchase of Sport materials and supplies	M.O / SYDO	NP-53.9 - Small Value Procurement	4/2/2018	N/A	4/9/2018	4/12/2018	GoP	131,000.00		131,000.00	
1000-3-01-002	LEGISLATIVE SERVICES	Sanguniang Bayan							-			
50203010	Purchase of office Supplies	Sanguniang Bayan	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	800,000.00	800,000.00		
10705030	IT Equipments	Sanguniang Bayan							-			
	a) 12 units of Laptop computer	Sanguniang Bayan	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	200,000.00		200,000.00	
10705070	Communication Equipment	Sanguniang Bayan						GoP	-			
	a. Purchase of Recording Equipment	Sanguniang Bayan	NP-53.9 - Small Value Procurement	2/8/2018	N/A	2/16/2018	2/19/2018	GoP	50,000.00		50,000.00	
10707010	Furniture and Fixtures	Sanguniang Bayan						GoP	-			
	a. Purchase of Tables ,Chairs, Cabinet	Sanguniang Bayan	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/14/2018	3/17/2018	GoP	162,000.00		162,000.00	
10705020	Office Equipment	Sanguniang Bayan						GoP	-			
	a)Purchase of 2 units Air-conditioning Unit	Sanguniang Bayan	NP-53.9 - Small Value Procurement	7/31/2018	N/A	8/8/2018	8/11/2018	GoP	179,000.00		179,000.00	
	b) Purchase of Photocopying Machine	Sanguniang Bayan	Shopping	3/28/2018	N/A	4/5/2018	4/8/2018	GoP	57,000.00		57,000.00	
	Contingencies for office, equipment and motor vehicle maintenance	Sanguniang Bayan	NP-53.2 Emergency Cases	as needed				GoP	150,000.00	150,000.00		
GD17-1021-10705020-a	Purchase and Delivery of Generator Set	SB	NP-53.9 - Small Value Procurement	4/18/2018	N/A	4/11/2018	4/13/2018	GoP	500,000.00	-	500,000.00	continuing 2017
1000-3-01-001-002	MDRRMO	MDRRMO						GoP	-			
50203010	Purchase of office Supplies	MDRRMO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	50,000.00	50,000.00		
10705030	IT Equipment	MDRRMO						GoP	-			
	a) Purchase of continuous Printer(ADF Scanner)	MDRRMO	Shopping	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	30,000.00		30,000.00	

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10705020	Purchase of Office Equipment	MDRRMO										
	a) 2 units ACU	MDRRMO	Shopping	3/1/2018	N/A	3/8/2018	3/11/2018	GoP	68,000.00		68,000.00	
	b) 2 units Water Dispenser	MDRRMO	Shopping	3/1/2018	N/A	3/8/2018	3/11/2018	GoP	12,000.00		12,000.00	
10707010	Furniture & Fixtures	MDRRMO						GoP	-			
	a) Purchase of office Tables and chairs	MDRRMO	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/15/2018	GoP	30,000.00		30,000.00	
	b) Purchase of Double Deck Bed (Rescue quarter)	MDRRMO	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/12/2018	2/15/2018	GoP	30,000.00		30,000.00	
	c) Fabrication of Cabinet	MDRRMO	NP-53.9 - Small Value Procurement	4/3/2018	N/A	4/10/2018	4/13/2018	GoP	40,000.00		40,000.00	
10705070	Communication Equipment	MDRRMO	Shopping	6/27/2018	N/A	7/4/2018	7/7/2018	GoP	50,000.00		50,000.00	
50213050 / 50213060	Contingencies for office, equipment and motor vehicle maintenance	MDRRMO	NP-53.2 Emergency Cases	as needed				GoP	140,000.00	140,000.00		
9000-3-03-003-3-3	Fabrication of Temporary Shelter (Tent)	M.E.O / MDRRMO	Competitive Bidding	3/5/2018	3/25/2018	4/24/2018	5/4/2018	GoP	1,114,984.67		1,114,984.67	
9000-3-03-003-3-5	Purchase of Rescue Truck	MDRRMO	Competitive Bidding	4/16/2018	5/6/2018	4/5/2018	4/15/2018	GoP	1,310,000.00	-	1,310,000.00	
GD17-023	Purchase and Delivery of Personal Protective Gears and Equipment	MDRRMO	NP-53.9 - Small Value Procurement	2/5/2018	N/A	2/13/2018	2/16/2018	GoP	200,000.00	-	200,000.00	continuing 2017
9000-3-03-002-1	Emergency Purchase During Disaster	MDRRMC	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	4,274,993.43	4,274,993.43	-	
9000-3-03-002-2-3	Provision of basic emergency supplies and personal protective equipments for rescue personnels	MDRRMO	NP-53.9 - Small Value Procurement	5/1/2018	5/8/2018	5/11/2018	5/14/2018	GoP	200,000.00	200,000.00	-	
9000-3-03-002-2-5	Purchase of Stockpile for emergency supplies	MDRRMO	NP-53.9 - Small Value Procurement	3/1/2018	3/8/2018	3/11/2018	3/14/2018	GoP	150,000.00	150,000.00	-	
9000-3-03-003-3-2	Installation of Early warning system (Water level guages)	MDRRMO	NP-53.9 - Small Value Procurement	3/20/2018	3/27/2018	3/30/2018	4/2/2018	GoP	200,000.00	-	200,000.00	
3000-3-01-001-004	PESO	LEMDO						GoP	-			
50203010	Purchase of office Supplies	LEMDO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	30,000.00	30,000.00		
10705030	Purchase of Laptop Computer	LEMDO	Shopping	6/25/2018	N/A	7/2/2018	7/5/2018	GoP	31,000.00		31,000.00	
10705020	Office Equipment	LEMDO							-			

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-	a) Purchase of 1 unit Split Type ACU	LEMDO	NP-53.9 - Small Value Procurement	N/A	N/A	4/3/2018	4/6/2018	GoP	34,000.00		34,000.00	
-	b) Purchase of Manual Typewriter	LEMDO	Shopping	N/A	N/A	2/15/2018	2/18/2018	GoP	17,000.00		17,000.00	
3000-3-01-001-004	TOURISM	Tourism Office						GoP	-			
50203010	Purchase of office Supplies	Tourism Office	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	50,000.00	50,000.00		
10705020	Purchase of office Equipments											
	a) 2 HP Air Conditioning Unit	Tourism Office	NP-53.9 - Small Value Procurement	2/23/2018	N/A	3/2/2018	3/5/2018	GoP	24,000.00		24,000.00	
	b) Filling Cabinet	Tourism Office	NP-53.9 - Small Value Procurement	2/23/2018	N/A	3/2/2018	3/5/2018	GoP	12,000.00		12,000.00	
1000-3-01-009	MPDO	MPDO							-			
50203010	Purchase of office Supplies	MPDO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	75,000.00	75,000.00		
10705020	Office Equipment	MPDO						GoP	-			
	a) Purchase of Drone	MPDO	Competitive Bidding	2/20/2018	3/12/2018	4/13/2018	4/23/2018	GoP	250,000.00		250,000.00	
10707010	Furniture & Fixtures	MPDO						GoP	-			
	a) Purchase of Two units Computer Table	MPDO	Shopping	N/A	N/A	2/20/2018	2/23/2018	GoP	5,000.00		5,000.00	
10705030	IT Equipments	MPDO	NP-53.9 - Small Value Procurement	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	128,000.00		128,000.00	
	a) Purchase of One unit Desktop Computer	MPDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00		20,000.00	
	b) Purchase of 2 Laptop Computer	MPDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	108,000.00		108,000.00	
10706010	Other Transportation Equipment	MPDO	NP-53.9 - Small Value Procurement	7/13/2018	N/A	7/20/2018	7/23/2018	GoP	180,000.00		180,000.00	
	a) Purchase of Motorcycle w/ sidecar	MPDO	NP-53.9 - Small Value Procurement	7/14/2018	N/A	7/21/2018	7/24/2018	GoP	100,000.00		100,000.00	
	b) Purchase of Vehicle	MPDO	NP-53.9 - Small Value Procurement	7/15/2018	N/A	7/22/2018	7/25/2018	GoP	80,000.00		80,000.00	
10799990	Purchase of PVC Barriers	MPDO	Competitive Bidding	5/2/2018	5/22/2018	6/22/2018	7/2/2018	GoP	520,000.00		520,000.00	
	Updating of CLUP	MPDO	NP-53.5 Agency-to-Agency	Second Quarter				GoP	650,000.00	650,000.00		
50213050	Contingencies for office, equipment	MPDO	NP-53.2 Emergency Cases	as needed				GoP	60,000.00	60,000.00		

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1000-3-01-012	LCR	LCR							-			
50203010	Purchase of office Supplies	LCR	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	75,000.00	75,000.00		
10707010	Furniture & Fixtures	LCR						GoP	-			
	a) Purchase of Computer swivel chair	LCR	Shopping	N/A	N/A	3/15/2018	3/18/2018	GoP	5,000.00		5,000.00	
10705030	IT Equipments	LCR						GoP	-			
	a)Purchase of Desktop Computer set and Printer	LCR	Shopping	3/8/2018	N/A	3/15/2018	3/18/2018	GoP	50,000.00		50,000.00	
50213050	Contingencies for office, equipment maintenance	LCR	NP-53.2 Emergency Cases	as needed				GoP	25,000.00	25,000.00		
1000-3-01-008	M.B.O	MBO							-			
50203010	Purchase of office Supplies	MBO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	100,000.00	100,000.00		
10705020	Office Equipment	MBO	Shopping	2/8/2018	N/A	2/15/2018	2/18/2018		64,942.00		64,942.00	
10707010	Furniture & Fixtures	MBO	Shopping	4/13/2018	N/A	4/20/2018	4/23/2018	GoP	50,000.00		50,000.00	
10705030	Purchase of IT Equipment	MBO	Shopping	4/13/2018	N/A	4/20/2018	4/23/2018		106,790.00		106,790.00	
50213050	Contingencies for office, equipment maintenance	MBO	NP-53.2 Emergency Cases	as needed				GoP	30,000.00	30,000.00		
1000-3-01-007	Accounting Office	ACCOUNTING OFFICE							-			
50203010	Purchase of office Supplies	ACCOUNTING OFFICE	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	75,000.00	75,000.00		
10707010	Purchase of Furniture and Fixtures	ACCOUNTING OFFICE	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	56,000.00		56,000.00	
10705030	Purchase of IT Equipment	ACCOUNTING OFFICE	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	145,000.00		145,000.00	
10705070	Office Equipment	ACCOUNTING OFFICE	NP-53.9 - Small Value Procurement	5/28/2018	N/A	6/4/2018	6/7/2018	GoP	30,000.00		30,000.00	
10705020	Purchase of Communication Equipment	ACCOUNTING OFFICE	NP-53.9 - Small Value Procurement	5/28/2018	N/A	6/4/2018	6/7/2018	GoP	30,000.00		30,000.00	
50213050	Contingencies for office, equipment maintenance	ACCOUNTING OFFICE	NP-53.2 Emergency Cases	as needed				GoP	10,000.00	10,000.00		
1000-3-01-005	M.T.O	MTO							-			
50203010	Purchase of office Supplies	MTO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	350,000.00	350,000.00		

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10705020	Office Equipment	MTO							-			
	a) Purchase of 2 HP ACU	MTO	NP-53.9 - Small Value Procurement	5/28/2018	N/A	6/4/2018	6/7/2018	GoP	24,000.00		24,000.00	
10707010	Purchase of Furniture & Fixtures	MTO	NP-53.9 - Small Value Procurement	5/28/2018	N/A	6/4/2018	6/7/2018	GoP	44,000.00		44,000.00	
10705030	IT Equipment	MTO	NP-53.9 - Small Value Procurement	2/8/2018	N/A	2/15/2018	2/18/2018	GoP	175,000.00		175,000.00	
10706010	Transportation Equipment	MTO							-			
	a) Purchase of Motorcycle w/ sidecar	MTO	NP-53.9 - Small Value Procurement	8/27/2018	N/A	9/3/2018	9/6/2018	GoP	120,000.00		120,000.00	
50299990	Purchase and delivery of Plates and stickers	MTO	NP-53.9 - Small Value Procurement	1/26/2018	N/A	2/2/2018	2/5/2018	GoP	150,000.00		150,000.00	
50213050	Contingencies for office, equipment maintenance	MTO	NP-53.2 Emergency Cases	as needed				GoP	120,000.00	120,000.00		
3000-3-01-011	Municipal Health Office	MHO							-			
50203030	Purchase of Office Supplies	MHO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	225,000.00		225,000.00	
50203070	a) Purchase of RHU Medicines(1st sem)	MHO	Competitive Bidding	2/15/2018	3/7/2018	4/6/2018	4/16/2018	GoP	1,500,000.00	1,500,000.00		
50203070	b) Purchase of RHU Medicines (2nd sem)	MHO	Competitive Bidding	5/15/2018	6/4/2018	7/4/2018	7/14/2018	GoP	500,000.00	500,000.00		
50203080	Purchase of Medical /Dental/Laboratory Supplies(1st sem)	MHO	Competitive Bidding	2/15/2018	3/7/2018	4/6/2018	4/16/2018	GoP	300,000.00		300,000.00	
50203080	Purchase of Medical /Dental/Laboratory Supplies(2nd Sem)	MHO	NP-53.9 - Small Value Procurement	7/16/2018	8/5/2018	9/4/2018	9/14/2018	GoP	100,000.00		100,000.00	
10705020	Office Equipment	MHO	NP-53.9 - Small Value Procurement	6/15/2018	N/A	6/22/2018	6/25/2018	GoP	200,000.00		200,000.00	
10707010	Furniture & Fixtures	MHO	NP-53.9 - Small Value Procurement	4/20/2018	N/A	4/23/2018	4/26/2018	GoP	200,000.00		200,000.00	
10705100	a) Purchase of Medical & Equipment (1 sem)	MHO	Competitive Bidding	3/2/2018	3/22/2018	4/21/2018	5/1/2018	GoP	400,000.00		400,000.00	
10705100	b) Purchase of Medical & Equipment(2nd Sem)	MHO	Competitive Bidding	7/15/2018	8/4/2018	9/3/2018	9/13/2018	GoP	300,000.00		300,000.00	
10705070	Communication Equipment	MHO	NP-53.9 - Small Value Procurement	4/3/2018	4/23/2018	5/23/2018	6/2/2018	GoP	300,000.00		300,000.00	

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50299990	a) Purchase of anti-rabies vaccines & immunoglobulin	MHO	NP-53.9 - Small Value Procurement	4/4/2018	4/24/2018	5/24/2018	6/3/2018	GoP	200,000.00	200,000.00		QUARTERLY PURCHASE
50299990	b) Purchase of materials for repair and maintenance of RHU 1	MHO	NP-53.9 - Small Value Procurement	4/5/2018	4/25/2018	5/25/2018	6/4/2018	GoP	100,000.00	100,000.00		
10799990	Other PPE (Completion of BF)	MHO	Competitive Bidding	5/2/2018	5/22/2018	6/21/2018	7/1/2018	GoP	300,000.00		300,000.00	
3000-3-02-005-002-003	Purchase of logistics for immunization Program	MHO	NP-53.9 - Small Value Procurement	4/5/2018	4/25/2018	5/25/2018	6/4/2018	GoP	200,000.00	200,000.00		
3000-3-01-011-004-002	a)Purchase of Iron supplements, Zinc supplements & Vitamin A	MHO	NP-53.9 - Small Value Procurement	quarterly purchase				GoP	500,000.00	500,000.00		
3000-3-01-011-004-003	b)Purchase of medicines & medical supplies for operation tulle		NP-53.9 - Small Value Procurement	3/1/2018	3/21/2018	4/20/2018	4/30/2018	GoP	150,000.00	150,000.00		
	Purchase of toilet and other sanitation facilities		NP-53.9 - Small Value Procurement	3/2/2018	3/22/2018	4/21/2018	5/1/2018	GoP	-			
	Purchase of larvicidals; knapsacks for Dengue Control Program		NP-53.9 - Small Value Procurement	3/3/2018	3/23/2018	4/22/2018	5/2/2018	GoP	150,000.00	150,000.00		
	Purchase of Medicines for Leptospirosis & Other Control Programs		NP-53.9 - Small Value Procurement	3/4/2018	3/24/2018	4/23/2018	5/3/2018	GoP	150,000.00	150,000.00		
50213050	Contingencies for office, equipment maintenance	MHO	NP-53.2 Emergency Cases	as needed				GoP	100,000.00	100,000.00		
1000-301-006	ASSESSOR'S OFFICE	ASSESSOR'S OFFICE							-			
50203010	Purchase of office Supplies	ASSESSOR'S OFFICE	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	75,000.00	75,000.00		
10707010	Furniture & Fixtures	ASSESSOR'S OFFICE	NP-53.9 - Small Value Procurement	3/12/2018	N/A	3/19/2018	3/22/2018	GoP	45,000.00		45,000.00	
	a) Construction of Books Shelves	ASSESSOR'S OFFICE	NP-53.9 - Small Value Procurement	3/12/2018	N/A	3/19/2018	3/22/2018	GoP	20,000.00		20,000.00	
	b) Filling Cabinet	ASSESSOR'S OFFICE	NP-53.9 - Small Value Procurement	n/a	N/A	4/15/2018	4/18/2018	GoP	25,000.00		25,000.00	
10705030	Purchase of IT Equipment	ASSESSOR'S OFFICE	NP-53.9 - Small Value Procurement	2/12/2018	N/A	2/19/2018	2/22/2018	GoP	120,000.00		120,000.00	
50213050	Contingencies for office, equipment maintenance	ASSESSOR'S OFFICE	NP-53.2 Emergency Cases	as needed				GoP	39,000.00	39,000.00		
8000-3-02-003	Municipal Agriculture Office	MAO							-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
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50203010	Purchase of office Supplies	MAO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	75,000.00	75,000.00		
10705070	Purchase of Communication Equipment	MAO	NP-53.9 - Small Value Procurement	2/19/2018	N/A	2/26/2018	3/1/2018	GoP	50,000.00		50,000.00	
10705020	Purchase of Office Equipment	MAO	NP-53.9 - Small Value Procurement	2/19/2018	N/A	2/26/2018	3/1/2018	GoP	70,000.00		70,000.00	
10705030	Purchase of IT Equipment	MAO	NP-53.9 - Small Value Procurement	2/19/2018	N/A	2/26/2018	3/1/2018	GoP	60,000.00		60,000.00	
10707010	Furniture & Fixtures											
	a)Purchase of Office Tables and Chairs	MAO	NP-53.9 - Small Value Procurement	3/5/2018	N/A	3/12/2018	3/15/2018	GoP	60,000.00		60,000.00	
50203010	Aid To Local Irrigators Association	MAO							-			
	a) Purchase of 5 sets of Desktop Computer	MAO	NP-53.9 - Small Value Procurement	5/29/2018	N/A	6/5/2018	6/8/2018	GoP	100,000.00		100,000.00	
	b) Purchase of Tables and chairs	MAO	Competitive Bidding	5/29/2018	6/18/2018	7/18/2018	7/28/2018	GoP	450,000.00		450,000.00	
50213050	Contingencies for office, equipment maintenance	MAO	NP-53.2 Emergency Cases	as needed				GoP	5,000.00	5,000.00		
502030100	Purchase of Agricultural / Farm supplies	MAO	NP-53.9 - Small Value Procurement	3/27/2018	N/A	4/3/2018	4/6/2018	GoP	147,000.00	147,000.00		
8000-3-01-011	MEO	MEO							-			
50203010	Purchase of office Supplies	MEO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	100,000.00	100,000.00		
10705030	IT Equipment	MEO	Shopping	3/1/2018	N/A	3/8/2018	3/11/2018	GoP	50,000.00		50,000.00	
10707010	Furniture & Fixtures	MEO	NP-53.9 - Small Value Procurement	3/1/2018	N/A	3/8/2018	3/11/2018	GoP	54,000.00		54,000.00	
10706010	Transportation Equipment(tax campaign/monitoring)	MEO	NP-53.9 - Small Value Procurement	3/23/2018	N/A	3/30/2018	4/2/2018	GoP	60,000.00		60,000.00	
10705020	Office Equipment	MEO	NP-53.9 - Small Value Procurement	3/23/2018	N/A	3/30/2018	4/2/2018	GoP	60,000.00		60,000.00	
50213050	Contingencies for office, equipment maintenance	MEO	NP-53.2 Emergency Cases	as needed				GoP	40,000.00	40,000.00		
3000-3-02-005	MS.W.D.O	MSWDO							-			
50203010	Purchase of office Supplies	MSWDO	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	60,000.00	60,000.00		
10705020	Office Equipment	MSWDO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00		150,000.00	
	a) Purchase of Two HP ACU	MSWDO	NP-53.9 - Small Value Procurement	3/13/2018	N/A	3/20/2018	3/23/2018	GoP	90,000.00		90,000.00	
	b) Purchase of Portable Amplifier	MSWDO	NP-53.9 - Small Value Procurement	3/13/2018	N/A	3/20/2018	3/23/2018	GoP	10,000.00		10,000.00	
10707010	Furniture & Fixtures	MSWDO							-			

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	a) Purchase of office Chairs and Tables	MSWDO	NP-53.9 - Small Value Procurement	2/22/2018	N/A	3/1/2018	3/4/2018	GoP	60,000.00		60,000.00	
	b) Construction of Hanging Cabinet	MSWDO	NP-53.9 - Small Value Procurement	2/22/2018	N/A	3/1/2018	3/4/2018	GoP	15,000.00		15,000.00	
	c) Construction of Bookshelves	MSWDO	NP-53.9 - Small Value Procurement	2/22/2018	N/A	3/1/2018	3/4/2018	GoP	10,000.00		10,000.00	
	d) Construction of Wall Cabinet	MSWDO	NP-53.9 - Small Value Procurement	2/22/2018	N/A	3/1/2018	3/4/2018	GoP	15,000.00		15,000.00	
10705030	Purchase of IT Equipment	MSWDO	NP-53.9 - Small Value Procurement	2/9/2018	N/A	2/16/2018	2/19/2018	GoP	50,000.00		50,000.00	
50213050	Contingencies for office, equipment maintenance	MSWDO	NP-53.2 Emergency Cases	as needed				GoP	10,000.00	10,000.00		
8000-3-03-009	EME	EME							-			
50203010	Purchase of office Supplies	EME	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	60,000.00	60,000.00		
10705020	Office Equipment	EME							-			
	a) Purchase of 2 units 2HP ACU	EME	NP-53.9 - Small Value Procurement	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	70,000.00		70,000.00	
10707010	Furniture & Fixtures	EME							-			
	a) Purchase of swivel Chair	EME	NP-53.9 - Small Value Procurement	3/8/2018	N/A	3/15/2018	3/18/2018	GoP	9,000.00		9,000.00	
10705030	IT Equipment	EME							-			
	a) Purchase of Desktop computer	EME	Shopping	4/13/2018	N/A	4/20/2018	4/23/2018	GoP	40,000.00		40,000.00	
10799990	Installation of CCTV Camera	EME	NP-53.9 - Small Value Procurement	4/13/2018	N/A	4/20/2018	4/23/2018	GoP	50,000.00		50,000.00	
10705070	Communication Equipment	EME	NP-53.9 - Small Value Procurement						-			
	a) Purchase of Portable Radio	EME	NP-53.9 - Small Value Procurement	N/A	N/A	3/2/2018	3/5/2018	GoP	10,000.00		10,000.00	
50213040	Repair of Roofing	M.E.O /EME	NP-53.9 - Small Value Procurement	4/27/2018	N/A	5/5/2018	5/8/2018	GoP	200,000.00	200,000.00		
50213050	Contingencies for office, equipment maintenance	EME	NP-53.2 Emergency Cases	as needed				GoP	20,000.00	20,000.00		
8000-3-03-010-001	Cemetery Operation		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
50203010	Purchase of office Supplies	m.o	NP-53.9 - Small Value Procurement	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	20,000.00	20,000.00		
10705020	Office Equipment	m.o	NP-53.9 - Small Value Procurement	2/25/2018	N/A	3/5/2018	3/8/2018	GoP	50,000.00		50,000.00	
10707010	Furniture & Fixtures	m.o	NP-53.9 - Small Value Procurement	4/7/2018	N/A	4/15/2018	4/18/2018	GoP	50,000.00		50,000.00	

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10705030	Purchase of IT Equipment	m.o	Shopping	2/15/2018	N/A	2/21/2018	2/24/2018	GoP	50,000.00		50,000.00	
8000-3-02-004	ENVIRONMENTAL AND NATURAL RESOURCE SERVICES	MENRO							-			
50203010	Purchase of office Supplies	MENRO	NP-53.9 - Small Value Procurement	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	40,000.00	40,000.00		
10707010	Furniture & Fixtures for Sanitary Landfill	MENRO	NP-53.9 - Small Value Procurement	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	50,000.00		50,000.00	
10705030	IT Equipment	MENRO	Shopping	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	50,000.00		50,000.00	
10705010	Other Transportation Equipment kolong-kolong (2)	MENRO	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/13/2018	3/16/2018	GoP	50,000.00		50,000.00	
10705020	Office Equipment	MENRO	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/13/2018	3/16/2018	GoP	50,000.00		50,000.00	
50213990	MRF Sanitary Landfill Maintenance	MENRO							-	-	-	
	a)Purchase of Liquid solution for Solid Waste Treatment	MENRO	NP-53.9 - Small Value Procurement	2/13/2018	N/A	2/5/2018	2/8/2018	GoP	130,000.00	130,000.00		
GD17-004	Provision of MRF Equipment and Facilities & Establishment of Organic Production Center	MENRO	Competitive Bidding	2/5/2018	2/24/2018	3/26/2018	4/5/2018	GoP	1,400,000.00	-	1,400,000.00	
50213050	Contingencies for office, equipment maintenance	MENRO	NP-53.2 Emergency Cases	as needed				GoP	10,000.00	10,000.00		
1000-3-03-001	LIBRARY SERVICES	LIBRARY	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
10707010	Office Equipment	LIBRARY	Shopping	3/6/2018	N/A	3/13/2018	3/16/2018	GoP	30,000.00		30,000.00	
10705020	Furniture & Fixtures	LIBRARY	NP-53.9 - Small Value Procurement	5/3/2018	N/A	5/10/2018	5/13/2018	GoP	30,000.00		30,000.00	
10705030	IT Equipment	LIBRARY	Shopping	6/6/2018	N/A	6/13/2018	6/16/2018	GoP	50,000.00		50,000.00	
224	Purchase of Library Books	LIBRARY	NP-53.9 - Small Value Procurement	3/7/2018	N/A	3/14/2018	3/17/2018	GoP	50,000.00		50,000.00	
8000-3-03-011-001	Hospital Services	GUIMBA COMMUNITY HOSPITAL						Special Purpose Fund	-			
10705020	Office Equipment(Hospital Operation in Use)	GCH	Competitive Bidding	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				Special Purpose Fund	248,000.00		248,000.00	
10707010	Furniture & Fixtures(Hospital Operation in Use)	GCH	NP-53.9 - Small Value Procurement	3/6/2018	N/A	3/14/2018	3/18/2018	Special Purpose Fund	108,000.00		108,000.00	

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10705030	IT Equipment	GCH	NP-53.9 - Small Value Procurement	3/12/2018	N/A	3/20/2018	3/24/2018	Special Purpose Fund	120,000.00		120,000.00	
10705070	Communication Equipment	GCH							-			
	a) 6 ICOM RADIO with Base Set	GCH	NP-53.9 - Small Value Procurement	4/6/2018	N/A	4/14/2018	4/18/2018	Special Purpose Fund	70,000.00		70,000.00	
	b) Public Address System Set	GCH	Competitive Bidding	4/16/2018	5/7/2018	6/6/2018	6/16/2018	Special Purpose Fund	230,000.00		230,000.00	
10704990	Equipment for Building Maintenance & Laundry Other Structures	GCH	NP-53.9 - Small Value Procurement	3/28/2018	N/A	4/5/2018	4/8/2018	GoP	87,500.00		87,500.00	
10705110	Medical/Dental/Lab.Equipment	GCH	NP-53.9 - Small Value Procurement	5/4/2018	N/A	5/12/2018	5/15/2018	Special Purpose Fund	178,100.00		178,100.00	
50203070	Purchase of Drugs and Medicine	GCH	Competitive Bidding	2/19/2018	3/11/2018	4/10/2018	4/20/2018	Special Purpose Fund	1,688,180.00	1,688,180.00		
50203080	Purchase of Laboratory Supplies	GCH	Competitive Bidding	2/19/2018	3/11/2018	4/10/2018	4/20/2018	Special Purpose Fund	1,230,410.00	1,230,410.00		
GD17-024	Purchase and Delivery of Defibrillator	GCH	NP-53.1 Two Failed Biddings	2/8/2018	N/A	2/15/2018	2/17/2018	GoP	535,000.00	-	535,000.00	continuing Appropriation
50213050	Contingencies for office, equipment maintenance	GCH	NP-53.2 Emergency Cases	as needed				GoP	120,000.00	120,000.00		
1000-3-03-008	Auditing Services								-			
50203010	Purchase of office Supplies	COA	NP-53.9 - Small Value Procurement	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	50,000.00	50,000.00		
10705030	IT Equipment	COA	Shopping	2/6/2018	N/A	2/14/2018	2/17/2018	GoP	77,300.00		77,300.00	
10705020	Office Equipment	COA	Shopping	3/1/2018	N/A	3/9/2018	3/12/2018	GoP	9,000.00		9,000.00	
10707010	Furniture & Fixtures	COA	NP-53.9 - Small Value Procurement	4/4/2018	N/A	4/12/2018	4/15/2018	GoP	12,000.00		12,000.00	
50213050	Contingencies for office, equipment maintenance	COA	NP-53.2 Emergency Cases	as needed				GoP	50,000.00	50,000.00		
3000-3-02-005-001-002	OSCA								-			
1	Manual Typewriter (Olympia 1A)	OSCA	Shopping	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	17,000.00	17,000.00		
2	Steel Filing Cabinet(4 Drawer)	OSCA	NP-53.9 - Small Value Procurement	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	9,000.00	9,000.00		

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3	Computer Set	OSCA	Shopping	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	40,000.00	40,000.00		
4	Office Supplies	OSCA	NP-53.5 Agency-to-Agency	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	58,500.00	58,500.00		
1000-3-01-001-007	MOTORPOOL								-			
10705010	Purchase of Furniture and Fixture	motorpool	NP-53.9 - Small Value Procurement	n/a	N/A	2/15/2018	2/18/2018	GoP	30,000.00	-	30,000.00	
3000-3-02-005-001-007	Support to PWD								-	-		
1	Office Supplies	OSCA	NP-53.9 - Small Value Procurement	TO BE PROCURED QUARTERLY AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				GoP	40,000.00	40,000.00		
2	Purchase of Office Equipment (LCD Projector, Typewriter)	OSCA	Shopping	2/13/2018	N/A	2/20/2018	2/23/2018	GoP	37,000.00		37,000.00	

Note: Schedule of procurement activity will only be conducted from submission of Approved Program, specification / Purchase Request

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

originally signed

ELY G. RAMOS

BAC SECRETARIAT HEAD

originally signed

RESTITUTO C. CABATO

BAC CHAIRMAN

originally signed

FLORANTE S. SERRANO

BAC MEMBER

originally signed

ROMMEL LIZARONDO

BAC VICE-CHAIRMAN

originally signed

GIDEON PASCUAL

BAC MEMBER

originally signed

TONY G. ASUNCION

BAC MEMBER

originally signed

JOSE R. DIZON Ed.D.

Municipal Mayor / Head of Procuring Entity