



Republic of the Philippines  
Province of Nueva Ecija  
MUNICIPALITY OF GUMBA  
**ANNUAL PROCUREMENT PLAN 2017**

Code (PAP)	Procurement Program / Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	<b>INFRASTRUCTURE PROJECT</b>											
INF17-001	Improvements of Sports Ground	M.E.O	PB	2/6/2017	2/28/2017	3/9/2017	3/16/2017	20% D.F	1,000,000.00		1,000,000.00	
INF17-002	Construction of Additional Leachate Pond	M.E.O/ MENRO	PB	2/6/2017	2/24/2017	3/10/2017	3/17/2017	20% D.F	372,000.00		372,000.00	
INF17-003	Concreting of Sanitary Landfill Access Road	M.E.O	PB	2/6/2017	2/28/2017	3/20/2017	3/27/2017	20% D.F	1,200,000.00		1,200,000.00	
INF17-004	Construction of River Embankment	M.E.O/DRRMO	PB	2/8/2017	3/3/2017	3/17/2017	3/24/2017	5% LDRRMF	3,000,000.00		3,000,000.00	
INF17-005	Repair of Hanging Bridge in Brgy. Cavite & Sta. Veronica	M.E.O/DRRMO	PB	2/21/2017	3/7/2017	3/16/2017	3/23/2017	5% LDRRMF	600,000.00		600,000.00	
INF17-006	Construction of Box Culvert in Brgy. Macamias -San Miguel	M.E.O/DRRMO	PB	2/20/2017	3/6/2017	3/16/2017	3/23/2017	5% LDRRMF	800,000.00		800,000.00	
INF17-007	Construction of culvert in Brgy. Sinulatan	M.E.O/DRRMO	PB	2/24/2017	3/10/2017	3/21/2017	3/28/2017	5% LDRRMF	750,000.00		750,000.00	
INF17-008	Propose Installation of Sanitary Facilities	M.E.O/MO	PB	2/27/2017	3/20/2017	4/10/2017	4/18/2017	Performance Challenge Fund (DILG) 2015	1,500,000.00		1,500,000.00	
INF17-009	Proposed Potable Water Supply Installation	M.E.O/ MO	PB	2/27/2017	3/20/2017	4/10/2017	4/18/2017	Performance Challenge Fund (DILG) 2015	1,500,000.00		1,500,000.00	
INF17-010	Concreting of Farm to Market Road	M.E.O	PB	3/7/2017	3/27/2017	4/6/2017	4/13/2017	20% D.F	5,300,000.00		5,300,000.00	
INF17-011	Drainage canal declogging/restoration/rehabilitation	M.E.O/DRRMO	PB	3/7/2017	3/27/2017	4/6/2017	4/13/2017	5% LDRRMF	1,000,000.00		1,000,000.00	
INF17-012	Provision of Post Harvest Facilities (MPDP)	M.E.O/ D.A	PB	upon approval of MOA from Department of Agriculture				GPB, Igu counterpart (20% D.F)	6,820,000.00		6,820,000.00	
INF17-013	Repair of Ceiling and Roof of SB Building	M.E.O/ SB	PB	2/13/2017	2/23/2017	3/7/2017	3/14/2017	Gen. Fund	250,000.00	250,000.00		
INF17-014	Renovation of RHU 1	M.E.O/ MHO	PB	Second quarter				Gen. Fund	300,000.00		300,000.00	
INF17-015	Construction of Administrative Building	M.E.O	PB	Second quarter				Gen. Fund	1,000,000.00		1,000,000.00	



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INF17-016	Rehabilitation of Comfort Rooms	M.E.O	PB	Second quarter				Gen. Fund	600,000.00	600,000.00		
INF17-017	Repair /Rehabilitation/Renovation of Municipal Building	M.E.O/MO	PB	Second quarter				Gen. Fund	400,000.00	400,000.00		
INF17-018	Core Local Road Construction	M.E.O/ M.O	PB	Second quarter				ADM/ 20% D.F	21,291,000.00		21,291,000.00	
<b>B.</b>	<b>GOODS</b>								-			
GD17-001	Common Use Office supplies and equipment (available to PS)		NP	TO BE PROCURED AT PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF IRR OF RA 9184				Gen. Fund	2,656,000.00	2,656,000.00		
GD17-002	Common Use Office supplies and equipment (not available to PS)	ALL DEPARTMENTS	PB/np	quarterly				Gen. Fund	3,310,000.00	3,310,000.00		
GD17-003	Procurement of Petroleum, Oil and Lubricants	ALL DEPARTMENTS	PB/np	NOT APPLICABLE, TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	14,880,000.00	14,880,000.00		
GD17-004	Provision of MRF Equipment and Facilities	ENRO	PB	3/6/2017	3/27/2017	4/7/2017	4/14/2017	20% D.F (continuing appropriation)	1,100,000.00		1,100,000.00	
GD17-005	Establishment of Organic Production Center	MENROMO	PB	3/6/2017	3/20/2017	3/31/2017	4/7/2017	20% D.F (continuing appropriation)	300,000.00		300,000.00	
GD17-006	Purchase of Rescue Vehicle	LDRRMO	PB	upon issuance of Authority to Purchase from DILG as per MC No.2015-52				5% LDRRMF	850,000.00		850,000.00	
GD17-007	Purchase of Garbage Truck	MENROMO	PB	3/10/2017	3/31/2017	4/12/2017	4/19/2017	20% D.F	2,000,000.00		2,000,000.00	
GD17-008	Purchase and installation of Transformer	MHO	NP	Agency to Agency				Gen. Fund	400,000.00		400,000.00	
GD17-009	Purchase of Disaster Response and Rescue equipment	DRRMO	PB	3/12/2017	3/26/2017	4/7/2017	4/14/2017	5% LDRRMF	200,000.00		200,000.00	
GD17-010	Purchase of Learning Materials (Books)	MSWDOMO	PB	3/13/2017	3/27/2017	4/7/2017	4/14/2017	GAD Fund	350,000.00		350,000.00	
GD16-011	Emergency Purchases / Contingency purchase		NP	AS NEEDED					-			
GD16-012	Purchase of Medicines	MHO	PB	2/7/2017	2/27/2017	3/10/2017	3/17/2017	Gen. Fund	3,500,000.00	3,500,000.00		



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<b>C</b>	<b>ADMINISTRATIVE SERVICES</b>								-			
<b>GD17-1000-1</b>	<b>EXECUTIVE AND GENERAL SERVICES</b>	<b>M.O</b>							-			
10705020	Office equipment		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC(quarterly)				Gen. Fund	300,000.00		300,000.00	
10707010	Furniture and Fixtures		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC(quarterly)				Gen. Fund	200,000.00		200,000.00	
10705030	IT Equipment		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC(quarterly)				Gen. Fund	300,000.00		300,000.00	
10705070	Communication Equipment		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC(quarterly)				Gen. Fund	200,000.00		200,000.00	
10706010	Transportation Equipment		PB	upon issuance of Authority to Purchase from DILG				Gen. Fund	1,300,000.00		1,300,000.00	
<b>GD17-1000-2</b>	<b>LEGISLATIVE SERVICES</b>	<b>SB</b>					Gen. Fund	-				
10705070	Communication Equipment		SVP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	200,000.00		200,000.00	
10705030	Purchase of IT Equipment		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	200,000.00		200,000.00	
10707010	Purchase of Furniture and Fixtures		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	200,000.00		200,000.00	
10705020	Purchase of Office Equipment		PB	Second quarter				Gen. Fund	400,000.00		400,000.00	
<b>GD17-1000-3</b>	<b>MPDO</b>	<b>M.P.D.O</b>						-				
10707010	Furniture and Fixtures		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	40,000.00		40,000.00	
10705030	IT Equipment		NP					Gen. Fund	60,000.00		60,000.00	
10705020	Office equipment		NP					Gen. Fund	40,000.00		40,000.00	
<b>GD17-1000-4</b>	<b>LCR</b>	<b>L.C.R</b>						-				
10705020	Purchase Office Equipment		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	50,000.00		50,000.00	
10707010	Furniture and Fixtures		NP					Gen. Fund			30,000.00	
10705030	Purchase of IT Equipment		NP					Gen. Fund	50,000.00		50,000.00	
<b>GD17-1071-5</b>	<b>M.B.O</b>	<b>M.B.O</b>						-				



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Office Equipment			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	50,000.00		50,000.00	
10707010	Furniture and Fixtures		NP	Gen. Fund					50,000.00		50,000.00		
10705030	Purchase of IT equipment		NP	Gen. Fund					50,000.00		50,000.00		
10705070	Communication Equipments			Gen. Fund					40,000.00		40,000.00		
<b>GD17-1000-6</b>	<b>Accounting Office</b>	A.O											
10707010	Furniture and Fixtures			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	58,000.00		58,000.00	
10705030	IT equipment		NP	Gen. Fund					30,000.00		30,000.00		
10705070	Communication Equipment		NP	Gen. Fund					60,000.00		60,000.00		
10705020	Office Equipment		NP	Gen. Fund					40,000.00		40,000.00		
<b>GD17-1091</b>	<b>M.T.O</b>	M.T.O											
10705030	Purchase of IT Equipment			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	100,000.00		100,000.00	
10705020	Purchase of Office Equipment		NP	Gen. Fund					60,000.00		60,000.00		
10707010	Purchase of Furniture and Fixtures		NP	Gen. Fund					40,000.00		40,000.00		
10705070	communication Equipment		PB	Gen. Fund					40,000.00		40,000.00		
	Purchase of Accountable forms				Agency to Agency				Gen. Fund	500,000.00	500,000.00		
<b>GD17-200</b>	<b>RHU</b>	MHO							-				
10705020	Office Equipment			PB	upon submission of PR from end-user's concern				Gen. Fund	200,000.00		200,000.00	
10707010	Furniture and Fixtures			PB	upon submission of PR from end-user's concern				Gen. Fund	200,000.00		200,000.00	
10705030	IT equipment			PB	upon submission of PR from end-user's concern				Gen. Fund	200,000.00		200,000.00	
10705100	Purchase of Medical Equipments			PB	upon submission of PR from end-user's concern				Gen. Fund	300,000.00		300,000.00	
502030080	Purchase of Medical and Dental Supplies			NP	Quarterly				Gen. Fund	400,000.00	400,000.00		
50299990	Purchase of Anti-Rabies Vaccines			PB	Quarterly				Gen. Fund	1,000,000.00	1,000,000.00		



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									-			
									-			
<b>GD17-1000-8</b>	<b>ASSESSOR'S OFFICE</b>	Ass. Of.							-			
10707010	Furniture and Fixtures		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	50,000.00		50,000.00	
10705030	IT equipment		NP					Gen. Fund	50,000.00		50,000.00	
10706010	Transportation Equipment		NP					Gen. Fund	100,000.00		100,000.00	
<b>GD17-8000-1</b>	<b>Municipal Agriculture Office</b>	D.A.										
10705070	Communication Equipment		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	55,000.00		55,000.00	
10705020	Office Equipment		NP					Gen. Fund	55,000.00		55,000.00	55,000.00
10707010	Furniture and Fixtures		NP					Gen. Fund	57,000.00		57,000.00	57,000.00
10705030	IT equipment		NP					Gen. Fund	35,000.00		35,000.00	
<b>GD17-8000-3</b>	<b>M.E.O</b>	<b>M.E.O</b>										
10707010	Furniture and Fixtures		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	41,000.00		41,000.00	
10705030	IT equipment		NP					Gen. Fund	50,000.00		50,000.00	
10705020	Office Equipment		PB	2/10/2017	2/24/2017	3/8/2017	3/15/2017	Gen. Fund	398,500.00		398,500.00	
<b>GD17-3000-400</b>	<b>M.S.W.D.O</b>	<b>MSWDO</b>										
10707010	Furniture and Fixtures		NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	150,000.00		150,000.00	
10705030	IT equipment		NP					Gen. Fund	50,000.00		50,000.00	
10705020	Office Equipment		NP					Gen. Fund	118,000.00	18,000.00	100,000.00	
50205050	c. Internet Connection		NP					Gen. Fund	18,000.00	18,000.00		
<b>GD17-8000-7-1</b>	<b>E.M.E</b>	<b>E.M.E</b>										
10705020	Office Equipment		NP					Gen. Fund	60,000.00		60,000.00	



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10707010	Furniture and Fixtures			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	20,000.00		20,000.00	
10705030	IT Equipment			NP					Gen. Fund	20,000.00		20,000.00	
10705070	Communication Equipment	EVE		NP					Gen. Fund	50,000.00		50,000.00	
<b>GD17-8000-7-2</b>	<b>Cemetery Operation</b>			Memorial									
10705030	IT Equipment			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	50,000.00		50,000.00	
10705020	Office equipment			NP					Gen. Fund	50,000.00		50,000.00	
10707010	Furniture and Fixtures			NP					Gen. Fund	50,000.00		50,000.00	
<b>GD17-8000-5</b>	<b>ENVIRONMENTAL AND NATURAL RESOURCE SERVICES</b>			ENRO									
10707010	Furniture and Fixtures			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	50,000.00		50,000.00	
10705030	IT Equipment			NP					Gen. Fund	50,000.00		50,000.00	
10705020	Office equipment			NP					Gen. Fund	50,000.00		50,000.00	
10705010	Transportation Equipment			NP					Gen. Fund	100,000.00		100,000.00	
<b>GD17-1000-9</b>	<b>LIBRARY SERVICES</b>			Library									
10705020	Office equipment			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	30,000.00		30,000.00	
10707010	Furniture and Fixtures			NP					Gen. Fund	30,000.00		30,000.00	
10705030	IT Equipment			NP					Gen. Fund	50,000.00		50,000.00	
224	Library Books			NP					Gen. Fund	50,000.00		50,000.00	
<b>GD17-8000-7-1</b>	<b>Hospital Services</b>			GCH						-			
10705030	IT Equipment			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	120,000.00		120,000.00	
10705020	Office equipment			PB					Gen. Fund	955,000.00		955,000.00	
10707010	Furniture and Fixtures			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	141,500.00		141,500.00	
10705100	Purchase of Medical Equipments								Gen. Fund	857,550.00		857,550.00	



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50203070	Purchase of Medicines			PB	2/13/2017	2/27/2017	3/11/2017	3/18/2017	Gen. Fund	1,500,210.00	1,500,210.00		
	Purchase of Medical Supplies			PB	quarterly					1,500,790.00	1,500,790.00		
	Purchase of Laboratory supplies			PB						1,110,020.00	1,110,020.00		
	Purchase of X-ray supply			PB						605,656.00	605,656.00		
50203010	Purchase of office supplies			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	160,000.00	160,000.00		
	Purchase of Laundry & janitorial supplies			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC					185,500.00	185,500.00		
<b>GD17-1000-10</b>	<b>Auditing Services</b>								Gen. Fund	-			
10705020	Office Equipment			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	60,000.00		60,000.00	
10707010	Furniture and Fixtures			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	50,000.00		50,000.00	
10705030	IT Equipment			NP	TO BE PROCURED BY THE ADMINISTRATIVE SERVICE AS DELEGATED BY THE BAC				Gen. Fund	50,000.00		50,000.00	

PREPARED BY:

RECOMMENDING APPROVAL

APPROVED BY:

**ELY G. RAMOS**  
BAC SECRETARIAT

**OSCAR P. PALOMO**  
BAC MEMBER

**RESTITUTO C. CABATO**  
BAC VICE-CHAIRMAN

**FLORANTE S. SERRANO**  
BAC CHAIRMAN

**JOSE R. DIZON, Ed.D.**  
MUNICIPAL MAYOR

**TONY G. ASUNCION**  
BAC MEMBER

**GIDEON PASCUAL**  
BAC MEMBER