



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET (2017)

Region : III
 Province : NUEVA ECIJA
 City/Municipality : GUMBA
 Total Budget of LGU : Php 295,093,294.84
 Total GAD Budget : Php 13,888,583.70

Gender issue / GAD Mandate	Cause of Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	GAD BUDGET			Office Responsible
							MOOE	PS	CO	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
GAD Planning, Budgeting and Implementation	Budgetary requirements	To provide the program managers and employee of municipal government with gender sensitivity orientation and training	GAD Advocacy Enhancement Training	Enhancement training and seminars	Gained knowledge on Gender sensitivity	employee undergo orientation / training on gender sensitivity	200,000.00			MSWDO
Recognition of Women's role in the society	Low knowledge on their rights	-To empower women by providing them with knowledge about the laws that protect their rights.	Womens Month Activity	Promote women's participation in the society through the celebration of women's month	No. Of women participated in the program	50 women per barangay participated in the program	200,000.00			MSWDO
		-Recognized their contribution in the society	Forum on the rights of Women /anti-VAWC (R.A 9262, 8353,9208)	Community awareness on RA 9262 or anti-VAWC law	- increase awareness on VAWC law	100 women per barangay gained knowledge on VAWC	50,000.00			MSWDO
Violence against women and their children	Finacial insecurities Alcoholism and drug addiction Husband's dominant behavior / personality	To provide assistance to the victims of gender based violence	Anti-Drug Campaign	Information dissemination on the effect of drugs	increase awareness on effect of drugs, minimized violence against women and children due to drug	64 barangays conducted information dissemination on drugs	300,000.00			MSWDO/PNP
Poor family management and child neglect	- Low family income - parents lack of time for their children		Parent Effective Service / ERPAT	Conduct Parents effective Service	- increased awareness on the laws that protect the right of children	1,500 mothers and 500 fathers participated in parent effectiveness service	100,000.00			MSWDO
Changes in Child's Behavior during the crucial stage of Development	- family conflict	-To provide programs and services that will develop children physically, mentally, emotionally and socially	Provision of Learning Materials	Provide day care pre-schoolers with learning materials	availability of learning materials for pre-schoolers	2,000 pre schoolers and elementary students provided with learning materials	388,583.70			MSWDO /M.O

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	- poor family management		Youth and Sport Development				700,000.00				MSWDO /M.O/OSYDO
High rate of malnutrition among children 0-6 years old	Low family income	- To provide the nutritional status of the children 0-6 years old	Nutrition and Supplementation Program	-Provision of supplementary feeding - Vitamin supplementation - Deworming	Total number of malnourished child provided with supplementary feeding	400 malnourished children provided with supplementary feeding	100,000.00				MSWDO /RHU/M.O
Minor's involvement in crimes (child in conflict with the law)	- Child neglect and abuse - Poor Family management practices - extreme poverty	To eliminate minor's involvement in crimes	MOBILIZATION OF LCPC	Skills training for Out of school Youth	increased number of OSY provided with skill training	250 OSY provided with skills every 2nd quarter of the year	50,000.00				MSWDO
Pre-marital counselling			Family Planning Program		Increase awareness on planning of family	150 women of productive age	50,000.00				MSWDO
Scholarship Program and support for poor but deserving students	poor family	provide opportunity to to desrving students to pursue a college education without prejudice to sex, ethnicity and creed	Scholarship Program	Granting of scholarship to poor but deserving students	increase number of scholars	450 poor but deserving students	1,800,000.00				MSWDO/M.O
			Special Program for Employment of Students	employment of qualified student	poor but deserving students who needs additional income		500,000.00				MSWDO/LEMDO
Mobilizing support for Diferently abled, elderly and Mentally ill	Mobilizing support for the mentally ill	To refer mentally -ill persons to appropriate authorities and institutions and facilitate thier return to their respective families for domicillary care	Aid to Mentally-Illled Patients	Provide financial assistance to mentally filled patients	provide financial assistance to mentally illled patients	50 beneficiaries who is in need of continues medication	200,000.00				MHO, MSWDO
	Support for elderly	to provide economic security	Assistance Program for Senior Citizens	provide family members with training care giving	No. Of family members of senlor citizen	600 family members trained for care giving	800,000.00				MSWDO
	support for differently abled		SERVICES FOR DIFFERENTLY ABLED	Provide training for PWD for them to become productive	No.of PWD given skills training	50 PWD undergo skills training	500,000.00				MSWDO

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Women's/OSY/ indigent family Health Rights	poor family	To provide reproductive health and deliver health care	HEALTH SECURITY PROGRAM	information dissemination/enrollment	information dissemination to 64 brgys.	64 brgys given information	950,000.00			MSWDO/MHO
			Medical and Dental Outreach Program	Dental/medical mission to barangay	conduct dental and medical mission	municipal wide	1,000,000.00			MHO/MO
			Anti-TB Program	Provide medical support to TB carrier	survival from TB disease	indigent families	500,000.00			MHO/DSWDO
			Emerging/Deemerging Disease Control Program			indigent families	500,000.00			MHO
		Provide services and assistance during crisis situation	GRANT OF AIDE IN CRISIS SITUATION(AICS)	Granting of Financial Assistance		indigent families	4,000,000.00			MSWDO
		To provide livelihood training to indigent family/osy/women	Livelihood program	provide livelihood training to indigent family/osy/women	conduct training	every barangay	900,000.00			MSWDO
		To support the Red Cross Program	AIDE TO RED CROSS	support blood letting program		150 beneficiaries of Red Cross	50,000.00			MSWDO/MHO
		HIV / STD cases monitored and reported	HIV / STD Control Program	provide information on HIV/STD		information dissemination to 64 brgys	50,000.00			MHO/MO

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